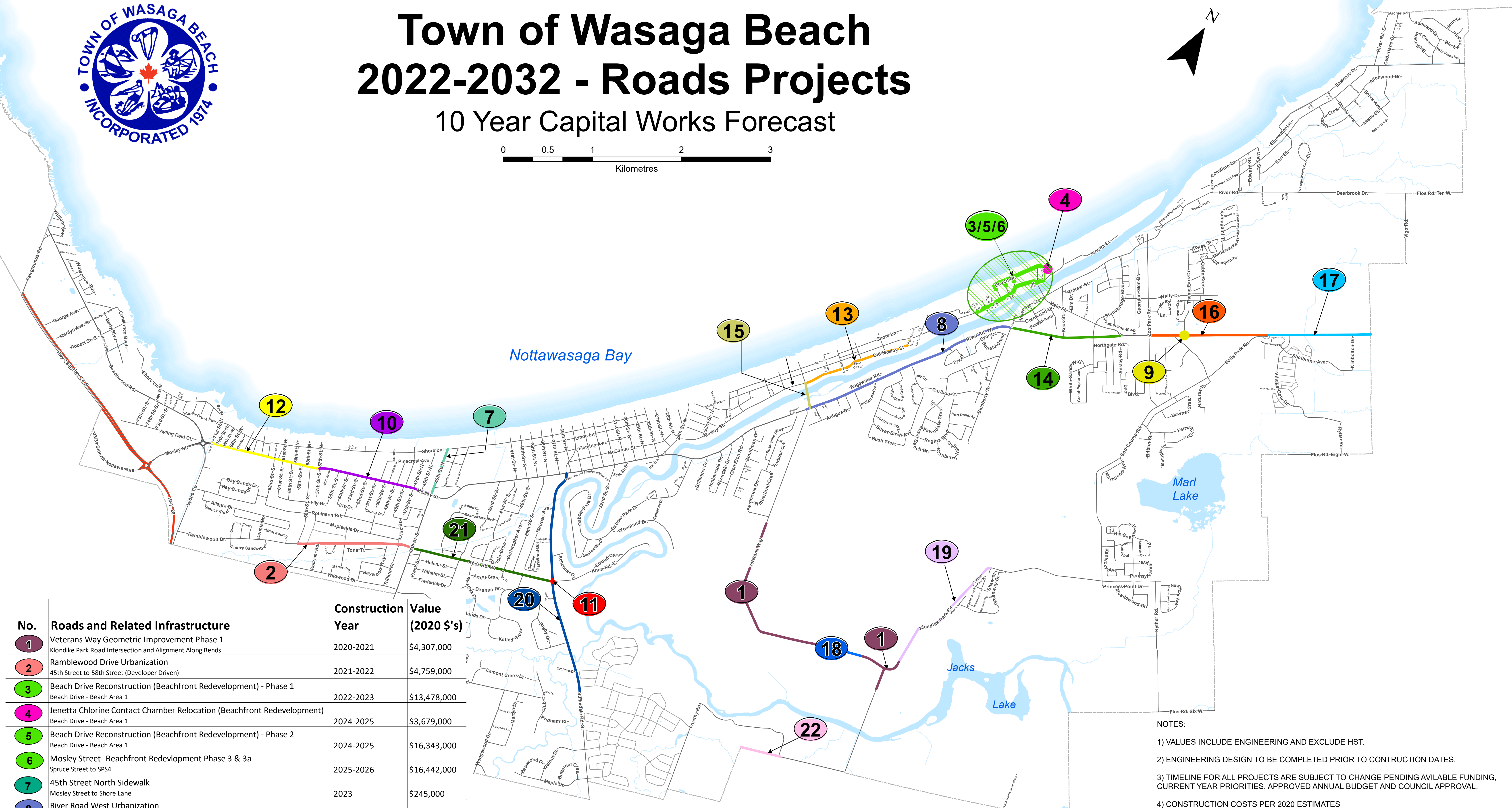
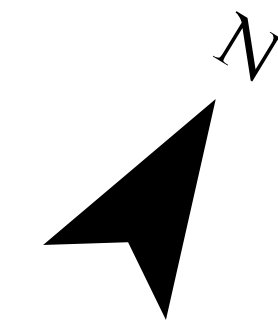




# Town of Wasaga Beach 2022-2032 - Roads Projects

## 10 Year Capital Works Forecast



No.	Roads and Related Infrastructure	Construction Year	Value (2020 \$'s)
1	Veterans Way Geometric Improvement Phase 1 Klondike Park Road Intersection and Alignment Along Bends	2020-2021	\$4,307,000
2	Ramblewood Drive Urbanization 45th Street to 58th Street (Developer Driven)	2021-2022	\$4,759,000
3	Beach Drive Reconstruction (Beachfront Redevelopment) - Phase 1 Beach Drive - Beach Area 1	2022-2023	\$13,478,000
4	Jenetta Chlorine Contact Chamber Relocation (Beachfront Redevelopment) Beach Drive - Beach Area 1	2024-2025	\$3,679,000
5	Beach Drive Reconstruction (Beachfront Redevelopment) - Phase 2 Beach Drive - Beach Area 1	2024-2025	\$16,343,000
6	Mosley Street- Beachfront Redevelopment Phase 3 & 3a Spruce Street to SPS4	2025-2026	\$16,442,000
7	45th Street North Sidewalk Mosley Street to Shore Lane	2023	\$245,000
8	River Road West Urbanization Veterans Way to Blueberry Trails	2025-2027	\$14,401,000
9	River Road West and Theme Park Drive Intersection Improvements River Road West and Theme Park Dr	2027	\$410,000
10	Mosley Street Urbanization 45th Street to 57th Street	2028-2029	\$6,774,000
11	Sunnidale Road / Knox Road Intersection Improvements	2028	\$732,000
12	Mosley Street Urbanization 57th Street to Beachwood Road	2028 - 2029	\$5,638,000
13	Old Mosley Resurfacing 13th Street to 19th Street	2029	\$2,301,000
14	River Road West Urbanization Blueberry Trail to Main Street	2030 - 2031	\$6,029,000
15	Nottawasaga River Crossing - Pedestrian Bridge Pedestrian Bridge at Veterans to 18th Street	2032	\$8,849,000
16	River Road West Urbanization Zoo Park Road to Bell's Park Road	2032 - 2033	\$5,621,000
<b>10 Year Total:</b>			<b>\$110,008,000</b>

Environmental Assessments/ Transportation Studies	Year	Value (2020 \$'s)
OSIM Bridge Inspections	2022	\$22,000
Transportation Study Update (Every 5 Years)	2022	\$35,000
Roads Needs Study (Every 5 Years)	2023	\$40,000
Nottawasaga River Bridge Crossing EA Update	2026	\$40,000
Engineering Standards Update	2026	\$25,000
Mosley Street Class EA (Schoonertown to 3rd Street EA)	2028	\$150,000
East/West By-pass Environmental Assessment	2032	\$200,000

No.	Roads and Related Infrastructure	Construction Year	Value (2020 \$'s)
17	River Road West Urbanization Bell's Park Road to Easterly Limits	2034-2035	\$6,199,000
18	Veterans Way Geometric Improvements Phase 2 River Road West to 2km South of RRR	2035 - 2037	\$1,884,000
19	Klondike Park Road Veterans Way to Judith Crt	2035-2037	\$1,425,000
20	Sunnidale Road Urban Collector Improvements Road Improvements	2035-2041	\$7,597,000
21	Knox Road West Urbanization Sunnidale Road South to 45th Street	2035-2041	\$5,751,000
22	Freethy Road Extension Per OP Schedule B - Future Road Linkage	2035-2041	\$2,071,000
<b>Long Term Total:</b>			<b>\$24,927,000</b>

NOTES:  
 1) VALUES INCLUDE ENGINEERING AND EXCLUDE HST.  
 2) ENGINEERING DESIGN TO BE COMPLETED PRIOR TO CONSTRUCTION DATES.  
 3) TIMELINE FOR ALL PROJECTS ARE SUBJECT TO CHANGE PENDING AVAILABLE FUNDING, CURRENT YEAR PRIORITIES, APPROVED ANNUAL BUDGET AND COUNCIL APPROVAL.  
 4) CONSTRUCTION COSTS PER 2020 ESTIMATES