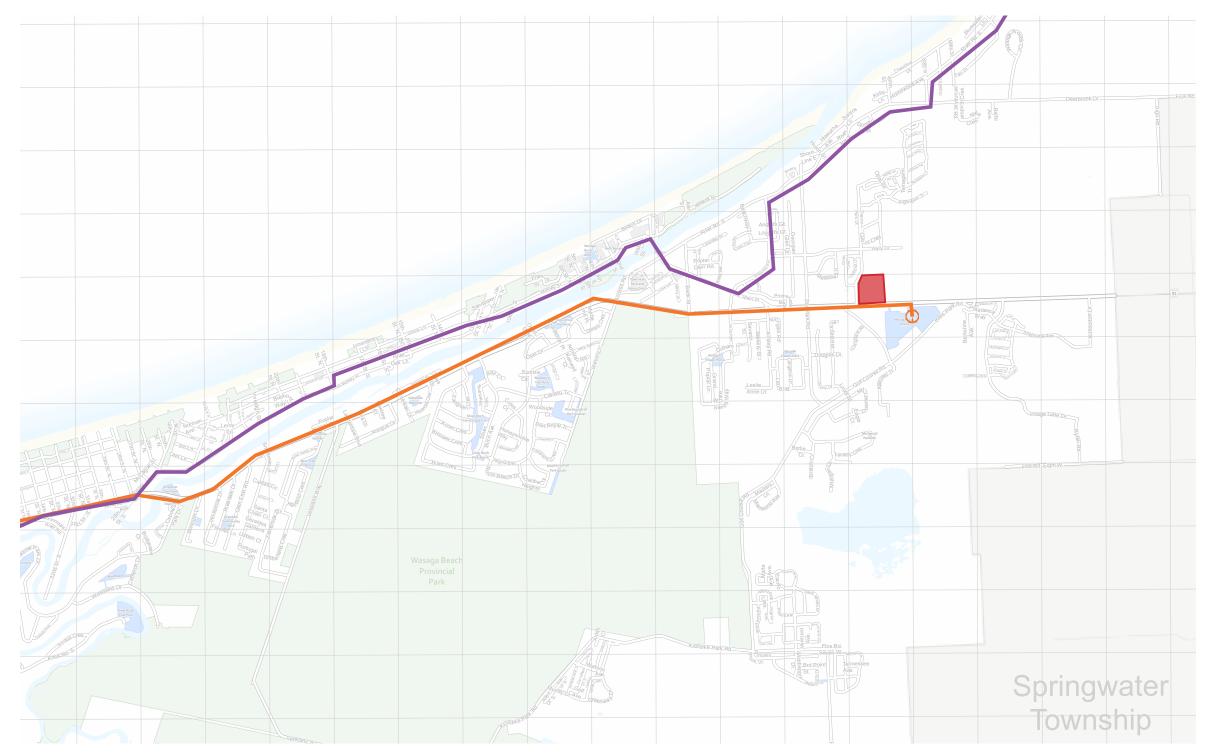
## PROJECT OVERVIEW



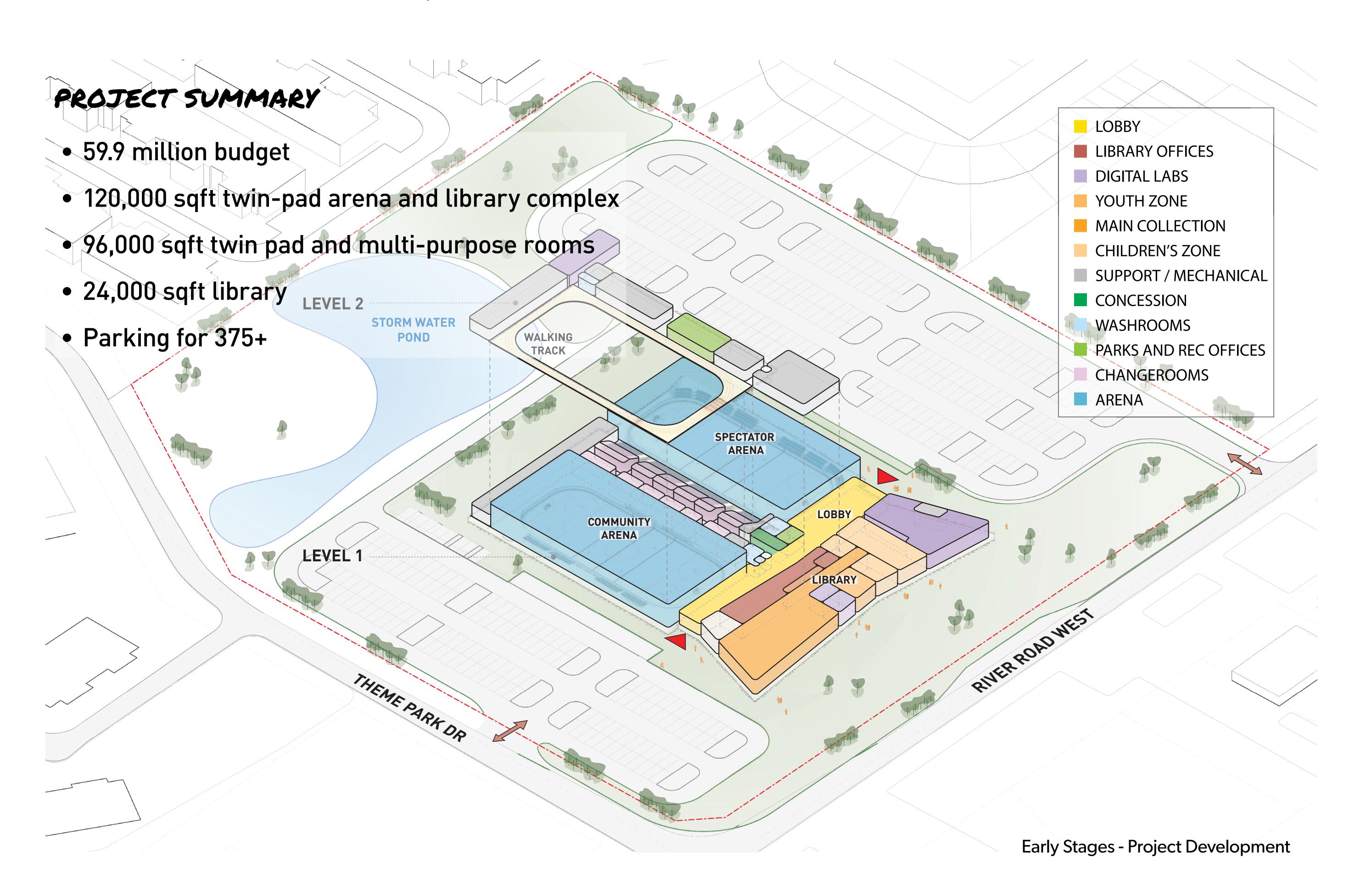
## WHERE IS THE PROJECT?



Site Context Map - Transit Connection



Immediate Site Context - Current Condition



## WHAT WILL BE INCLUDED IN THE COMPLEX?

## TWIN PAD ARENA

- Single ice pad with 900 seats (200' X 85')
- Single ice pad with 200 seats (200' X 85')
- 12 change rooms with ancillary spaces
- Customer service / offices
- Concessions
- Fitness walking track
- Multi-purpose rooms / kitchen

## LIBRARY

- Collection areas with seating, work tables and computers
- 6 study rooms and 1 boardroom
- Indoor activity room for children
- Children's program room
- Digital lab with music and video editing plus
   3D printers
- Hands-on learning lab for skills development
- Offices and staff workroom

## PROCESS / SCHEDULE



## HOW WE GOT HERE

**Library Deemed too Small** 2002 Consultants identify that population growth has outpaced the library's ability to serve the community **Funding Shortfall Halts New Library Build** 2011 • Proposed 16,000 sq. ft. library project is cancelled **Arena Identified as Aged** 2013 Consultants determine the 1973 Wasaga Stars Arena to be near the end of its lifespan as a full-service facility **Council Priority** 01/2019 During strategic planning process Council identifies building a new twin-pad arena and library as priorities for this term **Locations Evaluated** 2019 Potential twin-pad arena and library building sites are identified, evaluated, and short-listed **Public Feedback on Sites** 09/2019 The community is asked to rank their preferred locations from a shortlist of sites

DEVELOPMENT

10/2019

#### **Site Selected and Land Purchased**

• Following community engagement and staff recommendations, Town council selects 544 River Road West as the site of the new twinpad arena and library complex

10/2019

## **Preliminary Project Budget**

 Preliminary financial models presented for the new build project

11/2019

#### **Grant Application**

 Town applies for project funding through the Canada Infrastructure Program – Community, Culture and Recreation Funding Stream

11/2019

## **Project Manager Approved**

Town council approves hiring Colliers
 International as project manager for the new library and twinpad arena project

11/2019

### **Library Needs Assessment**

 The library launches a community consultation to determine programs and services for the new library

01/2020

### **Project Team Assembled**

 Town establishes a Project Management Team and Construction Steering Group for the new build 02/2020

### Library's Needs Identified

 The New Library Needs Assessment Final Report is presented

02/2020

### **Architect Selected**

MJMA is appointed as project architect

03/2020

### **Council Select Priorities**

 Town council identifies programming priorities for the new facilities

06/2020

### **Scope and Budget Approval**

• Town council approve a 120,000 sq. ft. complex and a total project budget of \$59.9 million

06/2020

#### **Site Concept Review**

 Town council approves a site plan for the building

07/2020

#### **Concept Approval**

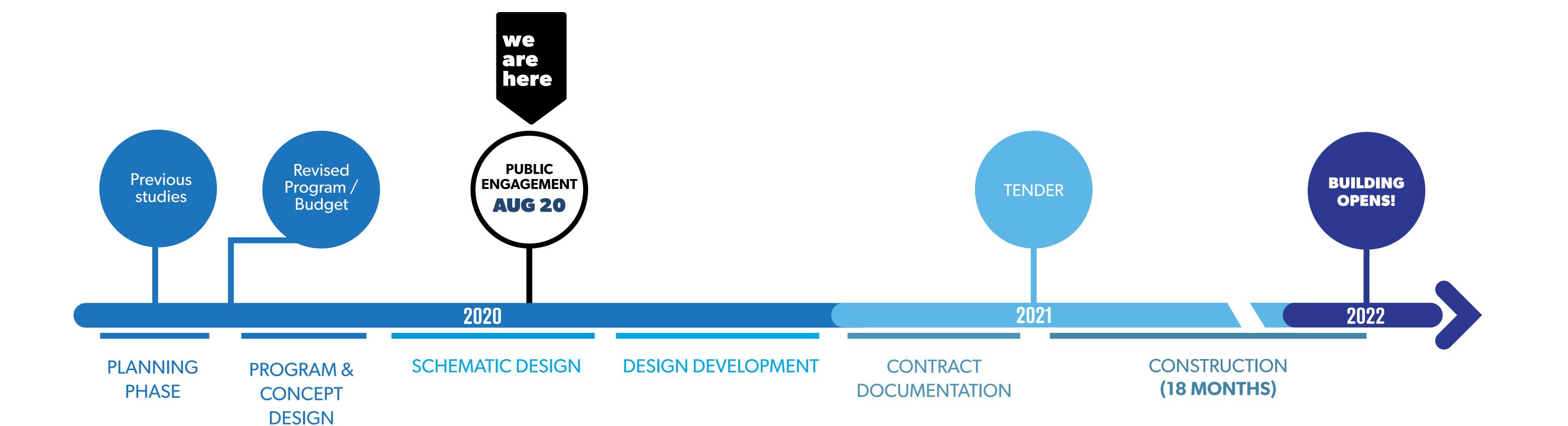
 Town council approves preliminary concept designs for the arena, lobby and library

08/2020

#### **Public Engagement on Design**

 Wasaga Beach residents are invited to provide design feedback

## PROJECT SCHEDULE



## PROJECT FUNDING



## MINIMIZING THE IMPACT ON TAX PAYERS

1

## **Grant Funding**

The Town will be applying for any applicable grant funding opportunities that are offered through both public and private sectors.

2

## **Community Fundraising**

A fundraising professional will be appointed to lead a fundraising campaign to raise funds to offset costs associated with construction of the new twin-pad arena and library

3

## Naming Rights and Sponsorships

The Town will be selling naming rights and secondary naming rights to the complex and programming spaces within it.

## Why sell naming rights?

- Helps fund the facilities that improve the quality of life for our residents and visitors;
- Successful long-term relationships will realize continued revenues to the municipality to off-set operating costs;
- Provides a significant opportunity for business to show support for their community;
- Shared goals and values of the municipality and sponsor can increase brand awareness for both;
- Savings to the municipality with products, supplies, and services from the sponsor; and
- Helps repay long term borrowing.

## PROJECT FINANCIAL BREAKDOWN

- 120,000 sqft twin-pad arena and library complex
- 96,000 sqft twin pad and multi-purpose rooms
- 24,000 sqft library
- Parking for 375+

Land Cost - \$5,694,215

Construction Costs - \$40,601,100

**Consultant Fees - \$4,274,123** 

Town Expenditures - \$8,461,832

Total Project - \$59,970,307

## DESIGN PRINCIPLES



### UNIVERSIAL DESIGN

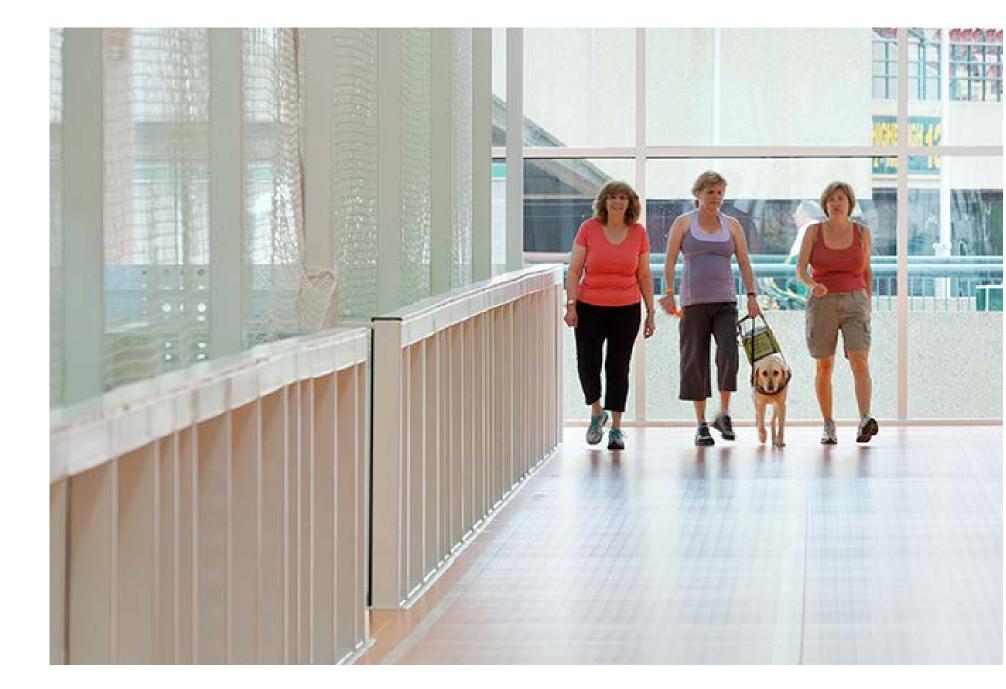
# Accessibility and the user experience form primary considerations of the new Multi-Use Community Centre

The design will adhere to AODA design standards to ensure that all community members can enjoy an inclusive, userfriendly and accommodating environment.

## **Universal Design**

Universal Design refers to the design of environments that are easily understood, accessed, and used to the greatest extent possible by all people regardless of their age or ability.

Universal design ensures spaces are accessible, usable, and convenient for everyone regardless of age or ability. It delivers inclusivity, meaning everyone can participate fully.







### SUSTAINABLE DESIGN

Our interconnected crises of climate breakdown, ecological degradation, and societal inequity are the most serious issues of our time. The design, construction, and operation of our built environment accounts for nearly 40% of energy-related carbon dioxide (CO2) emissions, and pervasively impacts our societies and the health of the living systems that sustain us.

### Accordingly, we commit to:

Raise awareness of these interconnected crises, and the impact the built environment has on them, with our clients and colleagues;

Take immediate action through our projects, and in our capacities as advisors, advocates, educators, and enablers within our communities, cities, and supply chains.

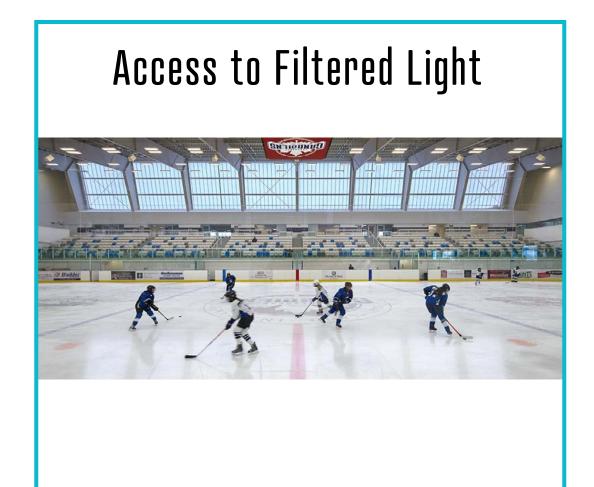
ca.ArchitectsDeclare.org

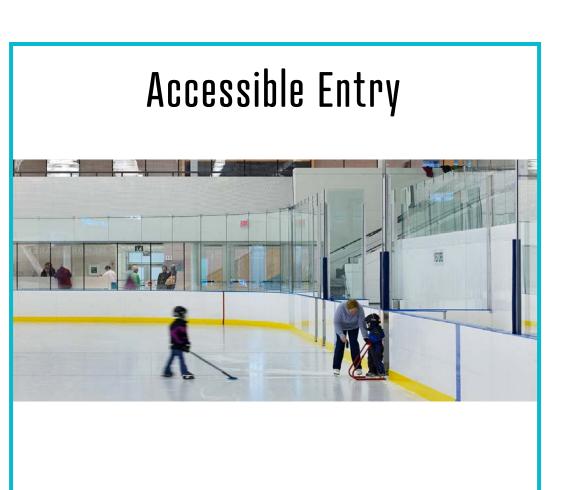
#ARCHITECTSDECLARE

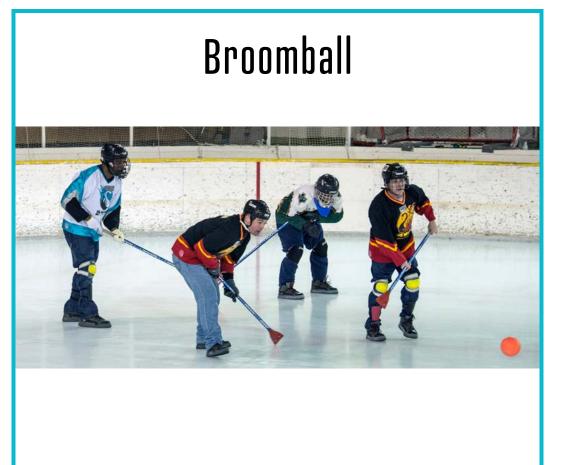
## ARENA



## Here are some of the great activities or elements we intend to include in the new arenas.



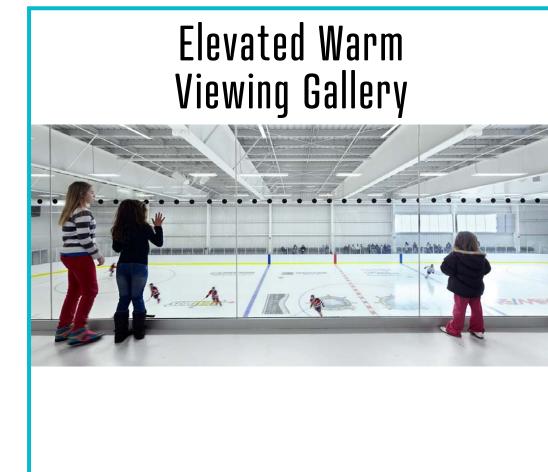




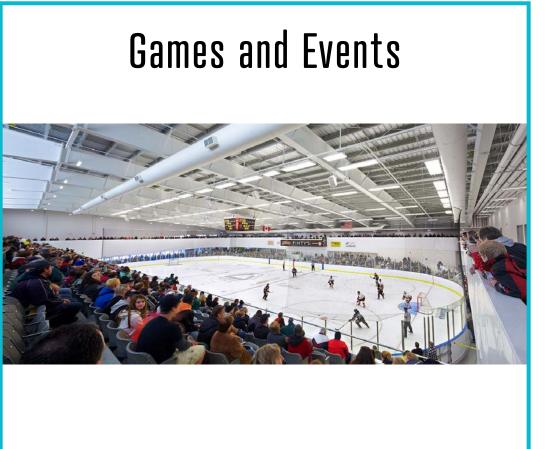


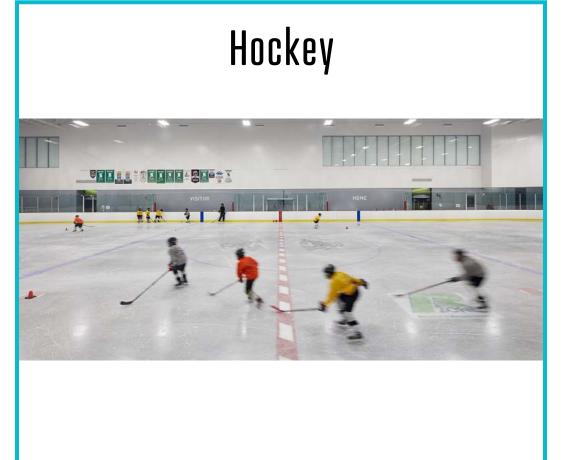


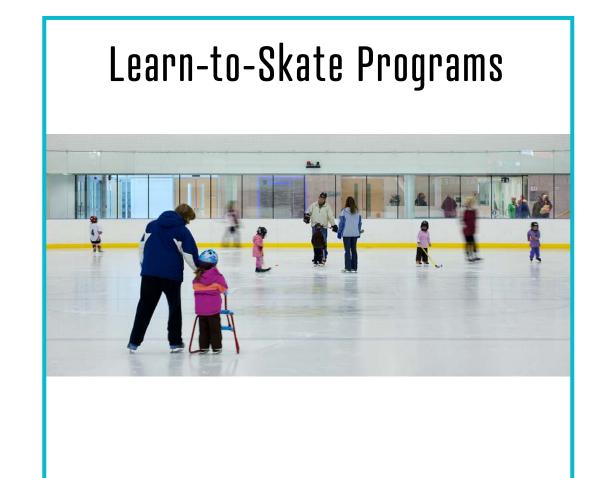








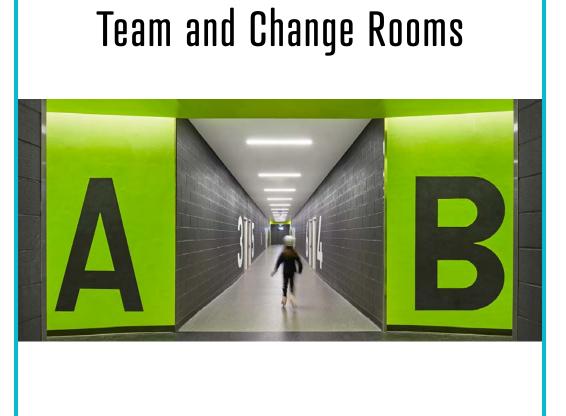






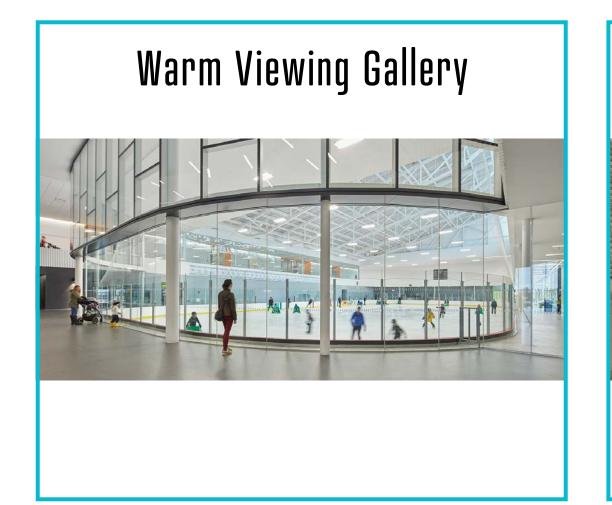
















# WHAT WILL BE INCLUDED IN THE ARENAS?

## SPECTATOR ARENA

- 900 seats (200' X 85' rink)
- Office and storage spaces for community groups
- 12 team rooms with additional ancillary spaces
- Warm raised viewing from lobby

## COMMUNITY ARENA

- 200 seats (200' X 85' rink)
- Fitness walking track
- Second floor washrooms
- Warm raised viewing from lobby

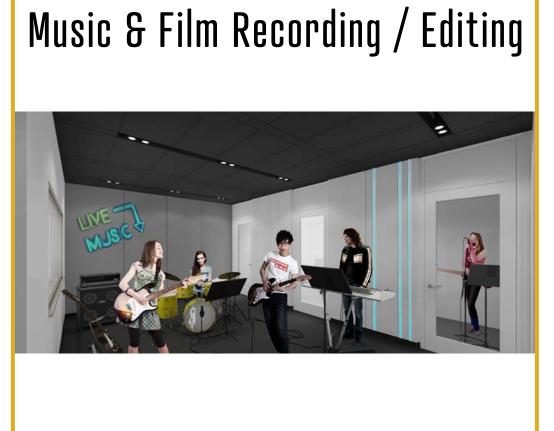
## 



# What ideas do you have to make the following library features more functional and appealing?















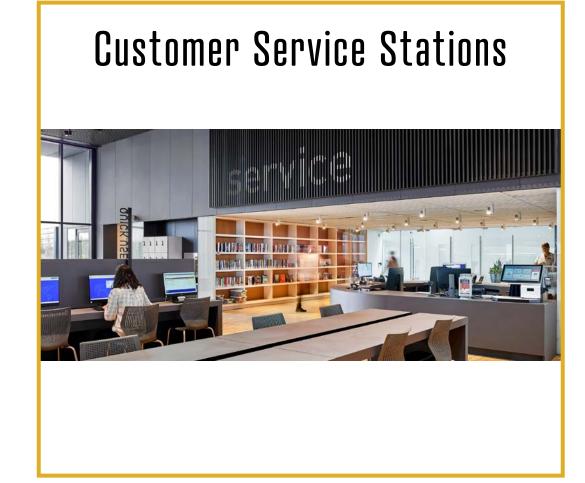






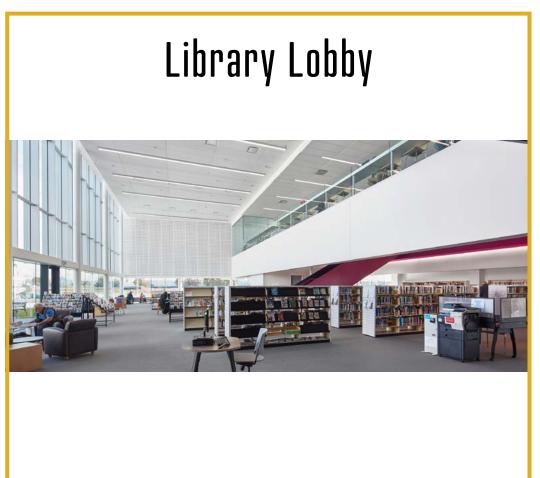












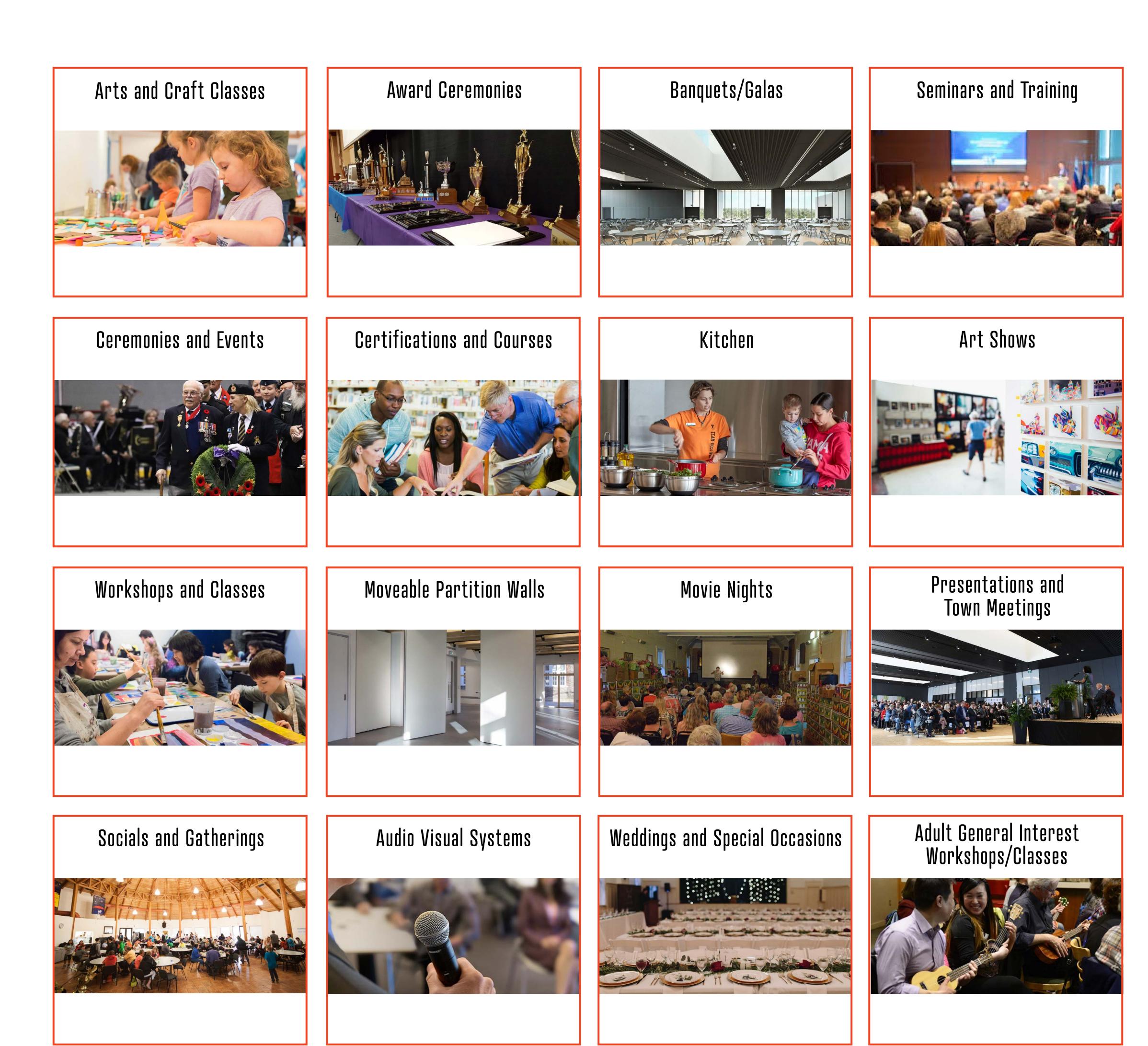
# WHAT WILL BE INCLUDED IN THE LIBRARY?

- Collaborative community spaces such as small study rooms and a boardroom where people can meet.
- A digital lab where talented residents can record and edit music and film, as well as try technologies like 3D printing.
- A makerspace / learning lab that will enable visitors to learn and develop multiple skills ranging from sewing to science.
- Safe, comfortable places where people can relax and read or meet friends.
- Tables and booths were residents can gather to work or play together.
- A gaming pod for youth to try virtual reality or other systems.
- An indoor playground for young people to be active year round.
- A children's programming room designed to appeal to young, creative minds.
- Computer stations where people can access the internet.
- An expanded collection that will appeal to all ages.

## MULTI-PURPOSE ROOMS



Here are some of the great activities or features we intend to include in your multi-purpose rooms.



# WHAT WILL BE INCLUDED IN THE MULTI-PURPOSE

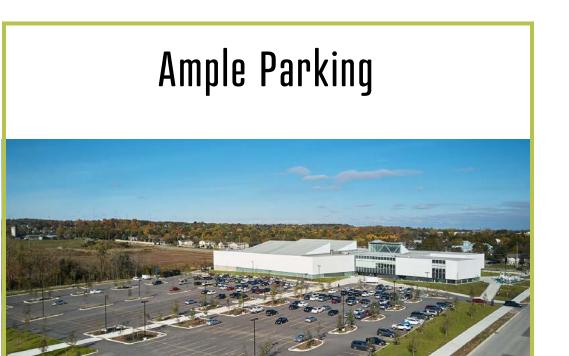
- Tabled seating for large events
- Dividable with sound proof partitions
- A/V equipment
- Storage
- Kitchen

Is there anything you feel we have missed that you would like to see or do in the new multi purpose rooms? Tell us.

## PUBLIC AMENITIES



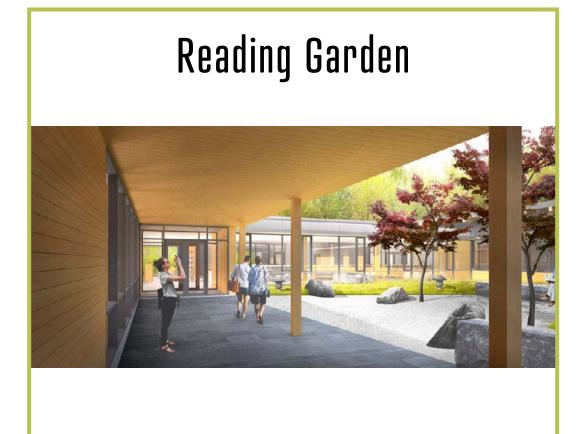
Here are some of the great activities or features that we intend to offer as public amenitites at the new twin-pad arena and library complex.

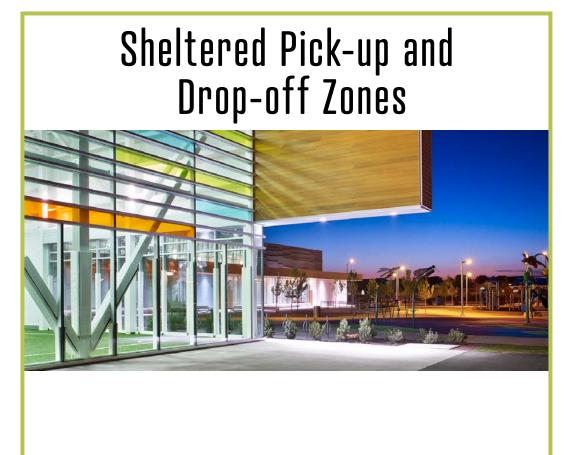


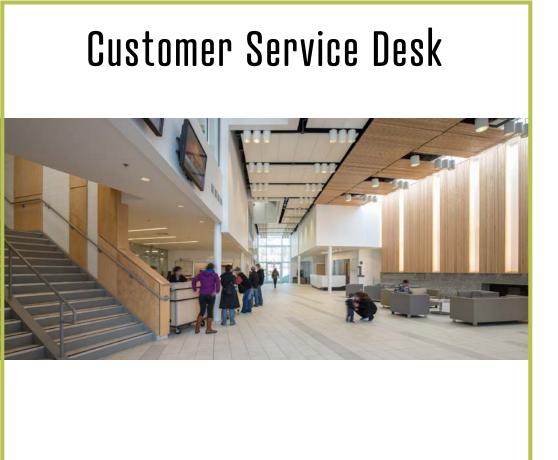






















## WHAT KINDS OF PUBLIC AMENITIES WILL BE INCLUDED?

- 375+ Parking
- Covered entrances
- Stormwater Pond
- Reading Garden
- Open viewing to Library and Arenas
- Central curstomer service desk
- Concession and pro-shop
- Seating and overflow space for gatherings and booths